Better Care Fund 2023-25 Quarter 3 Quarterly Reporting Template

6. Spend and activity

Selected Health and Wellbeing Board: Wirral

Checklist | Yes | Yes

Scheme ID	Scheme Name	Scheme Type	Sub Types	Source of Funding	Planned outputs	Outputs delivered to date (estimate if unsure) (Number or NA)	Unit of Measure	Have there been any implementation issues?
1	Wirral Independence Service	Assistive Technologies and Equipment	Community based equipment	iBCF	46,869	9038	Number of beneficiaries	No
3	Teletriage	Assistive Technologies and Equipment	Assistive technologies including telecare	Additional LA Contribution	2,458	3735	Number of beneficiaries	No
3	Teletriage	Assistive Technologies and Equipment	Assistive technologies including telecare	iBCF	142	216	Number of beneficiaries	No
5	Home first - MDT (CIRT)	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-	Bed-based intermediate care with reablement	Minimum NHS Contribution	2,400	1842	Number of placements	Yes
7	Transfer to Assess - Primary Care & Therapies	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-	Other	Minimum NHS Contribution	-	NA	Number of placements	No
8	D2A - clatterbridge - CICC	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-	Bed-based intermediate care with rehabilitation	Minimum NHS Contribution	1,178	549	Number of placements	No
9	D2A - additional beds	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-	Bed-based intermediate care with rehabilitation	Minimum NHS Contribution	139	123	Number of placements	No
14	Re-ablement - Commissioned Care	Home-based intermediate care services	Reablement at home (to support discharge)	iBCF	160	665	Packages	No
15	Dom Care (stabilising the Market - 15 min & 7 day retainer)	Home Care or Domiciliary Care	Domiciliary care packages	Additional LA Contribution	18,969	14,227	Hours of care (Unless short-term in which case it is packages)	No
21	Carers Service	Carers Services	Respite services	Additional LA Contribution	163	35	Beneficiaries	No
22	Mobile Nights Service	Home Care or Domiciliary Care	Domiciliary care packages	iBCF	713	30,067	Hours of care (Unless short-term in which case it is packages)	No
25	Winter Funding - Supporting Dom Care	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge	iBCF	23,000	17,250	Hours of care (Unless short-term in which case it is packages)	No
28	IV Antibiotics	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-	Other	Minimum NHS Contribution	588	317	Number of placements	No
35	DFG	DFG Related Schemes	Adaptations, including statutory DFG grants	DFG	2,750	835	Number of adaptations funded/people supported	No
40	Park House	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-	Bed-based intermediate care with rehabilitation	Local Authority Discharge Funding	87	12	Number of placements	No
42	Additional Social Worker	Workforce recruitment and retention		Local Authority Discharge Funding		0	WTE's gained	Yes
14	Re-ablement - Commissioned Care	Workforce recruitment and retention		Local Authority Discharge Funding		1	WTE's gained	Yes
22	Mobile Nights Service	Home Care or Domiciliary Care	Domiciliary care packages	Local Authority Discharge Funding	421	15,877	Hours of care (Unless short-term in which case it is packages)	No
23	Home First	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-	Bed-based intermediate care with rehabilitation	ICB Discharge Funding	1,020	1,170	Number of placements	Yes
45	Care Home Placement Officer	Workforce recruitment and retention		Local Authority Discharge Funding		1	WTE's gained	No
46	Melrose House	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-	Bed-based intermediate care with rehabilitation	Local Authority Discharge Funding	26	21	Number of placements	Yes